

4120 Emergency Medical Services Authority

Issue	Description	Assembly	Senate	Difference	Conference Action
4120-101-0001 Emergency Medical Services Authority (EMSA)--Local Assistance					
002 Reduction to CA Poison & Control System. 502		0	-\$310,000	\$310,000	
	Governor reduced by 10 percent or \$690,000 (GF), the CA Poison Control System.				
	Assembly adopted reduction and conformed to Senate Budget Bill Language.				
	Senate reduced by \$1 million (GF) and adopted Budget Bill Language to have director of EMSA provide assistance to Poison Control System to obtain funding from non-General Fund sources, including federal government, CA Children and Families Commission, and foundations. This would leave funding of \$8 million (\$5.9 million GF and \$2.1 million in federal grants).				

4120 Emergency Medical Services Authority

Issue	Description	Assembly	Senate	Difference	Conference Action
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4140 Office Statewide Health Planning and Development

Issue	Description	Assembly	Senate	Difference	Conference Action
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4140-011-0121 Office Statewide Health Planning and Development

001	Loan from Hospital Building Fund.	0	10,000,000	10,000,000	
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May Revision included a \$10,000,000 loan to the General Fund from the Hospital Building Fund.

Assembly approved the loan.

Senate rejected the loan.

4140 Office Statewide Health Planning and Development

Issue	Description	Assembly	Senate	Difference	Conference Action
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4140-011-0143 Office Statewide Health Planning and Development

001	Loan from the California Health Data and Planning Fund.	0	12,000,000	12,000,000	
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May Revision included a \$12,000,000 loan to the General Fund from the California Health Data and Planning Fund.

Assembly approved the loan.

Senate rejected the loan.

4140 Office Statewide Health Planning and Development

Issue	Description	Assembly	Senate	Difference	Conference Action
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4140-011-0181 Office Statewide Health Planning and Development

001	Loan from the Registered Nurse Education Fund.		1,000,000	1,000,000	
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May Revision included a \$1,000,000 loan to the General Fund from the Registered Nurse Education Fund.

Assembly approved the loan.

Senate rejected the loan.

4170 Department of Aging

Issue	Description	Assembly	Senate	Difference	Conference Action
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4170-101-0001 Department of Aging

406	Reduction to the Linkages Program.	544,000	0	544,000	
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Governor's Budget included a budget-balancing reduction of \$544,000 General Fund for the Linkages Program (workload budget was \$8.3 million General Fund). This represents a 6.6 percent cut to the program.

Assembly rejected the reduction.

Senate accepted the reduction.

4170 Department of Aging

Issue	Description	Assembly	Senate	Difference	Conference Action
	Reduction in the Multipurpose Senior Services Program.				
407	Assembly rejected the Governor's 10 percent budget-balancing reduction of \$2,526,000 General Fund for the MSSP. Senate accepted the reduction.	2,526,000	0	2,526,000	
507	Senate also accepted a technical correction, which the Assembly did not act on, to adjust for an accompanying reduction of \$2,474,000 from the Federal Trust Fund (Item 4170-101-0890), which was reflected by both the Department of Aging (CDA) and the Department of Health Care Services (DHCS) and so double counted erroneously. It is appropriate for this reduction to be reflected in DHCS and for the reduction to be restored in CDA.	0	2,474,000	2,474,000	

4170 Department of Aging

Issue	Description	Assembly	Senate	Difference	Conference Action
409	Reduction in Respite Purchase of Service.	35,000	0	35,000	
	Governor Budget included a budget-balancing reduction of \$35,000 General Fund for the Respite Purchase of Service program. Total funding for the program was \$426,000 General Fund and the reduction is an 8.2 percent cut.				
	Assembly rejected the reduction.				
	Senate accepted the reduction.				

4170 Department of Aging

Issue	Description	Assembly	Senate	Difference	Conference Action
410	Reduction in the Senior Companion Program. Governor's Budget included a budget-balancing reduction of \$35,000 General Fund for the Senior Companion Program. Total funding for the program was \$398,000 General Fund and the reduction is an 8.8 percent cut. Assembly rejected the reduction. Senate accepted the reduction.	35,000	0	35,000	

4170 Department of Aging

Issue	Description	Assembly	Senate	Difference	Conference Action
411	Reduction in Area Agencies on Aging (AAA) Administration. Governor's Budget included a budget-balancing reduction of \$99,000 General Fund for local administrative costs for AAAs. Total funding for these purposes was \$951,000 General Fund and the reduction is a 10.4 percent cut. Assembly rejected the reduction. Senate accepted the reduction.	99,000	0	99,000	

4170 Department of Aging

Issue	Description	Assembly	Senate	Difference	Conference Action
412	Reduction in the Long-Term Care Ombudsman Program. Governor's Budget included a budget-balancing reduction of \$250,000 General Fund for the Long-Term Care Ombudsman Program. Total funding for these purposes was \$3.846 million General Fund and the reduction is a 6.5 percent cut. Assembly rejected the reduction. Senate accepted the reduction.	250,000	0	250,000	

4170 Department of Aging

Issue	Description	Assembly	Senate	Difference	Conference Action
414	Reduction to the Senior Legal Hotline.	25,000	0	25,000	
	The Governor's Budget included a budget-balancing reduction of \$25,000 General Fund for local assistance for the Senior Legal Hotline. Total funding for these purposes was \$250,000 General Fund and the reduction is a 10 percent cut.				
	Assembly rejected the reduction.				
	Senate accepted the reduction.				

4200 Department of Alcohol and Drug Programs

Issue	Description	Assembly	Senate	Difference	Conference Action
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4200-001-0001 Department of Alcohol and Drug Programs

173	Reduction in California Methamphetamine Prevention Campaign.	0	-9,000,000	9,000,000	
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The Governor's Budget included a \$1 million General Fund reduction to the California Methamphetamine Prevention Campaign. This is a 10 percent reduction to the total funding for this purpose.

Assembly adopted the 10 percent reduction.

Senate adopted the 10 percent reduction and an additional \$9 million General Fund for the program, eliminating all remaining funds for the program in the budget year.